

**Lewis University Campus Recreation  
Budget Summary**

For academic year: \_\_\_\_\_ Club: \_\_\_\_\_

Summary prepared by: \_\_\_\_\_ Phone #: \_\_\_\_\_

**ANTICIPATED EXPENSES**

1. Equipment (any new equipment your club will be purchasing)
  - a. New equipment: \_\_\_\_\_
  - b. Uniforms: \_\_\_\_\_ Subtotal: \_\_\_\_\_
2. Travel
  - a. Fuel costs: \_\_\_\_\_
  - b. Lodging costs: \_\_\_\_\_
  - c. Rental costs of vehicle: \_\_\_\_\_
  - d. Food costs: \_\_\_\_\_ Subtotal: \_\_\_\_\_
3. Officials: \_\_\_\_\_ Subtotal: \_\_\_\_\_
4. Awards: \_\_\_\_\_
  - a. Other social functions: \_\_\_\_\_ Subtotal: \_\_\_\_\_
5. Miscellaneous
  - a. \_\_\_\_\_
  - b. \_\_\_\_\_ Subtotal: \_\_\_\_\_

**REVENUE**

1. Membership dues: \_\_\_\_\_
2. Sport club council funding: \_\_\_\_\_
3. Fundraising: \_\_\_\_\_
  - a. \_\_\_\_\_
  - b. \_\_\_\_\_
  - c. \_\_\_\_\_
4. Other (describe): \_\_\_\_\_

**Revenue total:** \_\_\_\_\_

**Expense total:** \_\_\_\_\_

**Net total:** \_\_\_\_\_